



# 2026 School Planning

learning | as unique | as every student



Calgary Board  
of Education

*dialogue)))*

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# 2026 School Planning

- Welcome
- Agenda
  - Presentation
  - Q & A
  - Gather feedback
  - Meeting evaluation





## 2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at Ethel M Johnson School (EMJ)
- Gather feedback that may be considered in making future school planning decisions





# Calgary Board of Education

## School Planning and You





## How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
  - Instructional strategies
  - Professional learning
  - School structures and processes for learning
  - Resources to improve student learning
  - Data-informed decision making

# School Development Plan – School Goal

- Student foundational skills in literacy and numeracy will improve.



## School Development Plan – Outcome

- Student reading fluency will improve through targeted instruction that builds word recognition and language comprehension.
- Student procedural fluency will improve through a focus on basic facts and foundational number sense (e.g. addition, subtraction, multiplication and division).



## School Development Plan – Outcome Measures

- Numeracy, CC3, LeNS provincial assessments
- Acadience reading assessments (Gr. 1 – 3)
- Provincial Achievement Test (PAT) results
- Report Card Data: Reads to explore and understand
- Report Card Data: Understands and applies concepts related to number and patterns (and algebra)
- OurSCHOOL Survey
- Alberta Education Assurance Measures
- CBE Student Survey



## School Development Plan – Data for Monitoring Progress



- Acadience Benchmarking
- English as an Additional Language (EAL) benchmarking
- Professional Learning Community (PLC) learning sprint achievement results
- Classroom pre- and post-assessments
- Communication Matrix
- Words Their Way
- Core Maze
- Oral Reading Fluency
- Comprehension Diagnostic Assessment

# School Development Plan – Learning Excellence Actions



- Daily opportunities to build foundational reading skills and comprehension through the use of high impact strategies including substitution and deletion, alphabet tiles, sound walls, anchor charts
- Daily opportunities to build mental math fluency through math routines, games, and differentiated tasks and the implementation of high-impact strategies and visual supports such as manipulatives, anchor charts, math wall, levelled challenges

# School Development Plan – Well-Being Actions



- Create learning spaces that provide learners with a safe and respectful environment:
  - Ensure expectations are explicit and offer direct teaching related to self- regulation
  - Daily opportunities for proactive regulation through the use of calm corners, body breaks, mindfulness minutes
  - Communicate and model that everyone can do well in mathematics
  - Celebrate and use mistakes as opportunities for learning



# School Development Plan – Truth & Reconciliation, Diversity and Inclusion Actions

- Intentionally build connections to the land and school community:
  - Learn with an Indigenous knowledge keeper
  - Engage in school-wide learning activities that celebrate and represent our diversity (culturally representative texts, celebrations/holidays, language, collaborative art)
  - Weave the seed, sprout, sapling, tree model into learning experiences
  - Embed Indigenous perspectives, ways of knowing, and voices in instruction through authentic texts, stories, discussions, and activities



## School Development Plan – Professional Learning

- Learning and Literacy series
- Paced Learning Program series
- Truth & Reconciliation, Diversity, and Inclusion
- Structured Literacy series
- Early Learning Literacy
- Intervention Lead Teacher series
- Supporting Positive Behaviours
- Progressive Discipline

# School Development Plan – Structures and Processes

- Collaborative grade team planning
- Collaborative response team meetings
- Professional learning communities
- School learning team meetings
- Daily math talks and mental math practice
- Literacy Intervention pull-out support
- Daily classroom reading intervention
- Flexible groupings
- Student advisory group





## School Development Plan – Resources

- Decodable library
- Acadience online platform
- Early Learning System Intervention Learning Leader
- Inclusive Education Specialists & Strategists
- Webinars: Figuring Out Fluency (Bay-Williams & SanGiovanni)
- Webinars: Mathematical Progressions (Fletcher)
- Indigenous leaders (Sandra Manyfeathers)
- Indigenous Education Specialist
- Sensory room

## Questions?

We'll take a few minutes to answer questions about our school development plan.

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## Our School Budget

- Our school received \$3,179,517 in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.

# Our 2025-26 School Budget

- Our student enrolment for the current year is 322.

## RAM Allocations

Per School Total

\$1,607,149

Per Student Total

\$1,572,368

**Total RAM Allocations**

**\$3,179,517**

## RAM Deployment

### Scenario A

Organization

FTEs

Teachers

\$2,124,117

19.0

Support Staff

\$572,667

9.4

Administration

\$299,786

3.3

Total Staffing

\$2,996,570

31.7

Supplies/Other

\$182,947

**Total RAM Deployment Plans**

**\$3,179,517**





## Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Field trips: Telus SPARK, Heritage Park, Swimming, **Overnight Camp Experience (Gr. 6)**
- In-school activities: Alien In-Line Skating, Indigenous Cultural Supports, **Music – Recorders**, Gr. 6 Farewell



# Our 2025-26 School Fees

- [Guide to 2025-26 School Fees](#)





# Our 2025-26 School Fees

- [2024-25 Report to Parents on Fees](#)



## Questions?

We'll take a few minutes to answer questions about our school budget and fees.



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# Gathering Your Feedback



Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.





# Gathering Your Feedback

## School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



# Gathering Your Feedback

## School Budget & Fees



### Suggested Learning Experiences

Field Trips	Telus SPARK	Swimming
	Heritage Park	Be Brave
	Fish Creek Park	Bow Hatchery
	Cobbs Family Adventure	Zoo School
	Overnight camp experience (Gr. 6)	Gr. 6 Farewell (e.g., bowl, Activate)
In-School Activities	Alien In-Line Skating	Artist in Residence
	Indigenous Cultural Supports	Gr. 6 Farewell
	Fine Arts (e.g. Recorders)	Teacher's Pet
	Chicks	

# Gathering Your Feedback

## School Budget & Fees



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### 2025-26 Fee Guide (per day)

Field Trips	\$15-120	Campus Calgary / Open Minds (Zoo School)
	\$15-\$50	ELAL, Math in City
	\$15-\$100	Sc, SS in City
	\$15-\$110	PE in City
	\$50-\$165	Outdoor School – Day Camp
	\$125-\$540	Overnight Camp Experience
In-School Activities	\$5-\$55	Fine & Performing Arts
	\$5-\$25	Indigenous Cultural Supports
	\$5-\$55	ELAL, PE, SS, Sc
	\$5-\$35	Math



# Gathering Your Feedback

## School Budget & Fees

Schools must operate within their budget, and too many fees and fundraising events can be unmanageable for families.

1. What learning experiences are most important for our students?
2. How many experiences do you feel your child should have within a school year?
3. How many school-wide fundraising events to support these experiences would be reasonable?



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## Next Steps

- We will update our school website with:
  - A summary of feedback gathered at tonight's session by March 31, 2026.
  - A meeting evaluation summary by March 31, 2026.
- Share information about student results and the school development plan at our Nov. 17, 2026 school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2026.

## Wrap-Up



- Thank you for your participation!
- Please take a few minutes at this time to share your [feedback](#) about this meeting.



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School Planning Meeting  
Evaluation (Copy)





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**There can be no dialogue without you.**